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Transportation Expenditure Report
30-Jun-16

Attachment B - Financial Information

District Name: Southfield Public Schools **District Code:** 63060

LINE	Account Code	Description	Reg/Voc Ed FTE (1)	Reg/Voc Ed Expenditure (2)	Spec Ed-Sec. 52 FTE (3)	Spec Ed-Sec. 52 Expenditure (4)	Spec Ed-Sec. 53 FTE (5)	Spec Ed-Sec. 53 Expenditure (6)	Total (7)
	1000 - SALARIES								
1	1190	Supervisor	0.23	$20,856	0.02	$1,750			$22,606
2	1610	Bus Driver	0.00	$0	0.00	$0	0.00	$0	$0
3	1620	Secretarial/Clerical	0.00	$0	0.00	$0			$0
4	1630	Aides	0.00	$0	0.00	$0	0.00	$0	$0
5	16xx	Other Support	0.00	$0	0.00	$0			$0
6	**TOTAL SALARIES**		**0.23**	**$20,856**	**0.02**	**$1,750**	**0.00**	**$0**	**$22,606**
7	2000	Employee Benefits		$13,361		$1,121		**$0**	**$14,482**
	3000/4000 - PURCHASED SERVICES - NON-VEHICLE RELATED COSTS								
8	32xx	Local Expenses		$0		$0		$0	$0
9	34xx	Telephone/Postage		$0		$0			$0
10	38xx	Other Utilities		$0		$0			$0
11		Purchased Serv-Staff		$0		$0			$0
12		Other Non-Veh Purch Serv		$0		$0			$0
13	**TOTAL NON-VEH RELATED P/S**			**$0**		**$0**			**$0**
	3000/4000 - PURCHASED SERVICES - VEHICLE RELATED COSTS								
			No of Veh		No of Veh		No of Veh		
14	3310	Pupil Trans Common Carrier	0						
15		Pupil Trans Common Carrier (Black/yellow)	26	$1,972,275	12	$2,038,918	0	$0	$4,011,193
16	3330	Pupil Trans Family Veh Cost	0	$0	1	$39,442	0	$0	$39,442
17	3310	Pupil Trans Taxi Cab	0	$0	0	$0	0	$0	$0
18	3930	Pupil Transp. Feet Insurance	20	$29,859	22	$32,845	0	$0	$62,704
19	4230	Contracted/Leased Buses	0	$0	0	$0	0	$0	$0
20	4xxx	Other Vehicle Related Costs		$6,001		$4,341	0	$0	$10,342
21	**TOTAL VEHICLE RELATED P/S**			**$2,008,135**		**$2,115,545**		**$0**	**$4,123,681**
	5000 - SUPPLIES								
22	5710	Gasoline / Fuel		$107,009		$77,410		$0	$184,419
23	5710	Oil/Grease		$0		$0		$0	$0
24	5720	Tires/Batteries		$0		$0		$0	$0
25	57xx	Other Supplies/Repair Parts		$0		$0			$0
26	5910	Office Supplies		$1,484		$125			$1,609
27	**TOTAL SUPPLIES**			**$108,493**		**$77,535**		**$0**	**$186,028**
28	7000	Other Expense/Adjustment		**$129**		**$11**		**$0**	**$140**
29		Bus Amortization	20	$25,458	23	$0	0		**$25,458**
30	**TOTAL EXPENDITURES**			**$2,176,432**		**$2,195,962**		**$0**	**$4,372,395**
31	Total Annual Miles			504,900		299,727			804,627
32	Total Riders Per the Count Week			3,815		320			4,135
33	Total Fuel Consumed (in gallons)			76,236		45,257			121,493
34	Miles Per Gallon			6.62		6.62			